

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Saginaw

State: MI

PJ's Total HOME Allocation Received: \$14,299,697

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State:	20	
% of Funds Committed	95.53 %	90.80 %	6	92.82 %	71	73
% of Funds Disbursed	91.53 %	83.89 %	4	82.38 %	83	85
Leveraging Ratio for Rental Activities	0	3.09	18	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	82.63 %	82.93 %	19	80.69 %	23	30
% of Completed CHDO Disbursements to All CHDO Reservations***	77.80 %	66.91 %	10	67.01 %	60	64
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	63.33 %	87.81 %	19	79.23 %	14	13
% of 0-30% AMI Renters to All Renters***	23.33 %	50.61 %	17	44.47 %	18	16
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	93.33 %	98.29 %	16	93.93 %	25	26
Overall Ranking:			In State:	19 / 20	Nationally:	22 21
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$37,642	\$27,919		\$24,984	30 Units	9.20 %
Homebuyer Unit	\$64,143	\$17,078		\$14,192	76 Units	23.20 %
Homeowner-Rehab Unit	\$32,213	\$22,607		\$20,036	221 Units	67.60 %
TBRA Unit	\$0	\$6,230		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Saginaw MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,438	\$60,600	\$31,556
State:*	\$78,584	\$71,099	\$19,311
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	6.7	25.0	27.1	0.0
Black/African American:	93.3	71.1	60.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.6	11.8	0.0
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HOUSEHOLD SIZE:

1 Person:	6.7	32.9	41.6	0.0
2 Persons:	53.3	39.5	22.6	0.0
3 Persons:	20.0	19.7	14.9	0.0
4 Persons:	16.7	6.6	11.8	0.0
5 Persons:	3.3	1.3	3.2	0.0
6 Persons:	0.0	0.0	4.1	0.0
7 Persons:	0.0	0.0	1.4	0.0
8 or more Persons:	0.0	0.0	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	63.3	61.8	49.8	0.0
Elderly:	0.0	1.3	28.1	0.0
Related/Single Parent:	26.7	19.7	10.0	0.0
Related/Two Parent:	10.0	15.8	9.5	0.0
Other:	0.0	1.3	2.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	1.3 [#]
HOME TBRA:	6.7	
Other:	6.7	
No Assistance:	50.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Saginaw State: MI Group Rank: 22
 (Percentile)
 State Rank: 19 / 20 PJs Overall Rank: 21
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	82.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	77.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	63.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	93.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

